



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ERIE COUNTY CONSORTIUM, NY

DATE: 06-04-15
TIME: 13:20
PAGE: 1

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR
		\$100,791.15
Total For 2014 Funds (CR+CC+CL)		\$100,791.15
Total For 2014 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR
		\$100,989.45
Total For 2013 Funds (CR+CC+CL)		\$100,989.45
Total For 2013 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$90,000.00	90.0%
Fund Type Total for 2012		CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$90,000.00	90.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVE	CR
		\$4,390.40
Total For 2012 Funds (CR+CC+CL)		\$104,390.40
Total For 2012 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Balance % %

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
2011	NEW OPPORTUNITIES COMMUN HOUSING	CR	\$157,820.25	\$125,354.59	\$32,465.66	79.4%	\$45,393.39	36.2%
Fund Type Total for 2011			\$157,820.25	\$125,354.59	\$32,465.66	79.4%	\$45,393.39	36.2%
Total For 2011 Funds (CR+CC+CL)			\$157,820.25					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	% Amount Disbursed	% Disbursed Committed
2010	NEW OPPORTUNITIES COMMUN HOUSING	CR	\$157,350.70	\$157,350.70	\$0.00	100.0%	\$157,350.70	100.0%
	WESTERN NEW YORK AMERICORPS FUND	CR	\$21,500.00	\$21,500.00	\$0.00	100.0%	\$21,500.00	100.0%
Fund Type Total for 2010			\$178,850.70	\$178,850.70	\$0.00	100.0%	\$178,850.70	100.0%
Total For 2010 Funds (CR+CC+CL)			\$178,850.70					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	% Amount Disbursed	% Disbursed Committed
2009	NEW OPPORTUNITIES COMMUN HOUSING	CR	\$139,094.90	\$139,094.90	\$0.00	100.0%	\$139,094.90	100.0%
	PEOPLE COMMUNITY HOUSING DEVELOPMENT CORPORATION	CR	\$26,228.95	\$26,228.95	\$0.00	100.0%	\$26,228.95	100.0%
	WESTERN NEW YORK AMERICORPS FUND	CR	\$13,950.00	\$13,950.00	\$0.00	100.0%	\$13,950.00	100.0%
Fund Type Total for 2009			\$179,273.85	\$179,273.85	\$0.00	100.0%	\$179,273.85	100.0%
Total For 2009 Funds (CR+CC+CL)			\$179,273.85					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	% Amount Disbursed	% Disbursed Committed
2008	PEOPLE COMMUNITY HOUSING DEVELOPMENT CORPORATION	CR	\$161,580.00	\$161,580.00	\$0.00	100.0%	\$161,580.00	100.0%
Fund Type Total for 2008			\$161,580.00	\$161,580.00	\$0.00	100.0%	\$161,580.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$161,580.00					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	% Amount Disbursed	% Disbursed Committed
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Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2007	PEOPLE COMMUNITY HOUSING DEVELOPMENT CORPORATION	CR	\$72,191.05	\$72,191.05	\$0.00	100.0%	\$72,191.05	100.0%
	WESTERN NEW YORK AMERICORPS FUND	CR	\$94,999.85	\$94,999.85	\$0.00	100.0%	\$94,999.85	100.0%
	Fund Type Total for 2007	CR	\$167,190.90	\$167,190.90	\$0.00	100.0%	\$167,190.90	100.0%
Total For 2007 Funds (CR+CC+CL)			\$167,190.90					

Total For 2007 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	PEOPLE COMMUNITY HOUSING DEVELOPMENT CORPORATION	CR	\$168,547.35	\$168,547.35	\$0.00	100.0%	\$168,547.35	100.0%
	WESTERN NEW YORK AMERICORPS FUND	CR	\$0.15	\$0.15	\$0.00	100.0%	\$0.15	100.0%
	Fund Type Total for 2006	CR	\$168,547.50	\$168,547.50	\$0.00	100.0%	\$168,547.50	100.0%
Total For 2006 Funds (CR+CC+CL)			\$168,547.50					

Total For 2006 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	OUR LADY OF VICTORY CHDO	CR	\$23,411.45	\$23,411.45	\$0.00	100.0%	\$23,411.45	100.0%
	PEOPLE COMMUNITY HOUSING DEVELOPMENT CORPORATION	CR	\$44,908.30	\$44,908.30	\$0.00	100.0%	\$44,908.30	100.0%
	SOUTHTOWN RURAL PRESERVATION CO	CR	\$110,553.00	\$110,553.00	\$0.00	100.0%	\$110,553.00	100.0%
	Fund Type Total for 2005	CR	\$178,872.75	\$178,872.75	\$0.00	100.0%	\$178,872.75	100.0%
Total For 2005 Funds (CR+CC+CL)			\$178,872.75					

Total For 2005 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	PEOPLE COMMUNITY HOUSING DEVELOPMENT CORPORATION	CR	\$186,517.35	\$186,517.35	\$0.00	100.0%	\$186,517.35	100.0%
	Fund Type Total for 2004	CR	\$186,517.35	\$186,517.35	\$0.00	100.0%	\$186,517.35	100.0%
Total For 2004 Funds (CR+CC+CL)			\$186,517.35					

Total For 2004 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed

Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2003	OUR LADY OF VICTORY CHDO	CR	\$225,398.00	\$225,398.00	\$0.00	100.0%	\$225,398.00	100.0%
Fund Type Total for 2003		CR	\$225,398.00	\$225,398.00	\$0.00	100.0%	\$225,398.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$225,398.00					

Total For 2003 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%		%
			Reserved	Committed	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2002	EPISCOPAL COMMUNITY HOUSING DEVELOPMENT ORGANIZATION, INC.	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
	OUR LADY OF VICTORY CHDO	CR	\$51,181.55	\$51,181.55	\$0.00	100.0%	\$51,181.55	100.0%
	SOUTHTOWN RURAL PRESERVATION CO	CR	\$43,068.45	\$43,068.45	\$0.00	100.0%	\$43,068.45	100.0%
Fund Type Total for 2002		CR	\$194,250.00	\$194,250.00	\$0.00	100.0%	\$194,250.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$194,250.00					

Total For 2002 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%		%
			Reserved	Committed	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2001	SOUTHTOWN RURAL PRESERVATION CO	CR	\$180,600.00	\$180,600.00	\$0.00	100.0%	\$180,600.00	100.0%
Fund Type Total for 2001		CR	\$180,600.00	\$180,600.00	\$0.00	100.0%	\$180,600.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$180,600.00					

Total For 2001 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%		%
			Reserved	Committed	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2000	EPISCOPAL COMMUNITY HOUSING DEVELOPMENT ORGANIZATION, INC.	CR	\$28,407.45	\$28,407.45	\$0.00	100.0%	\$28,407.45	100.0%
	SOUTHTOWN RURAL PRESERVATION CO	CR	\$133,742.55	\$133,742.55	\$0.00	100.0%	\$133,742.55	100.0%
Fund Type Total for 2000		CR	\$162,150.00	\$162,150.00	\$0.00	100.0%	\$162,150.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$162,150.00					

Total For 2000 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%		%
			Reserved	Committed	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed

1999	EPISCOPAL COMMUNITY HOUSING DEVELOPMENT ORGANIZATION, INC.	CR	\$171,592.55	\$171,592.55	\$0.00	100.0%	\$171,592.55	100.0%
	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$3,307.45	\$3,307.45	\$0.00	100.0%	\$3,307.45	100.0%
	Fund Type Total for 1999	CR	\$174,900.00	\$174,900.00	\$0.00	100.0%	\$174,900.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$174,900.00					

Total For 1999 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$162,450.00	\$162,450.00	\$0.00	100.0%	\$162,450.00	100.0%
	Fund Type Total for 1998	CR	\$162,450.00	\$162,450.00	\$0.00	100.0%	\$162,450.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$162,450.00					

Total For 1998 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	DELTA DEVELOPMENT CORPORATION	CR	\$191,970.00	\$191,970.00	\$0.00	100.0%	\$191,970.00	100.0%
	OUR LADY OF VICTORY CHDO	CR	\$9.00	\$9.00	\$0.00	100.0%	\$9.00	100.0%
	Fund Type Total for 1997	CR	\$191,979.00	\$191,979.00	\$0.00	100.0%	\$191,979.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$191,979.00					

Total For 1997 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	DELTA DEVELOPMENT CORPORATION	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
	Fund Type Total for 1996	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$200,000.00					

Total For 1996 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	DELTA DEVELOPMENT CORPORATION	CR	\$242,462.72	\$242,462.72	\$0.00	100.0%	\$242,462.72	100.0%

Fund Type Total for 1995			CR	\$242,462.72	\$242,462.72	\$0.00	100.0%	\$242,462.72	100.0%
Total For 1995 Funds (CR+CC+CL)				\$242,462.72					
Total For 1995 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS						Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed	
1994	DELTA DEVELOPMENT CORPORATION	CR	\$207,845.28	\$207,845.28	\$0.00	100.0%	\$207,845.28		100.0%
	Fund Type Total for 1994	CR	\$207,845.28	\$207,845.28	\$0.00	100.0%	\$207,845.28		100.0%
Total For 1994 Funds (CR+CC+CL)			\$207,845.28						
Total For 1994 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS						Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed	
1993	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$2,842.55	\$2,842.55	\$0.00	100.0%	\$2,842.55		100.0%
	SOUTHTOWN RURAL PRESERVATION CO	CR	\$158,007.45	\$158,007.45	\$0.00	100.0%	\$158,007.45		100.0%
	Fund Type Total for 1993	CR	\$160,850.00	\$160,850.00	\$0.00	100.0%	\$160,850.00		100.0%
Total For 1993 Funds (CR+CC+CL)			\$160,850.00						
Total For 1993 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS						Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed	
1992	DELTA DEVELOPMENT CORPORATION	CR	\$49,692.00	\$49,692.00	\$0.00	100.0%	\$49,692.00		100.0%
	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$117,500.00	\$117,500.00	\$0.00	100.0%	\$117,500.00		100.0%
	SOUTHTOWN RURAL PRESERVATION CO	CR	\$958.00	\$958.00	\$0.00	100.0%	\$958.00		100.0%
	Fund Type Total for 1992	CR	\$168,150.00	\$168,150.00	\$0.00	100.0%	\$168,150.00		100.0%
Total For 1992 Funds (CR+CC+CL)			\$168,150.00						
Total For 1992 Funds (CO)			\$0.00						
Total For All Years (Subgranted to CHDOS)			\$3,749,688.30						
Total For All Years (Not Subgranted to CHDOS)			\$206,171.00						
Grand Total			\$3,955,859.30						

